

Department	2012	2013	2014	2015	2016	2017	2018	2019	2020
Public Safety	\$ 4,660,906.30	\$ 3,682,906.30	\$ 3,739,284.30	\$ 3,987,284.30	\$ 4,235,284.30	\$ 4,483,284.30	\$ 4,643,284.30	\$ 4,811,284.30	\$ 5,011,284.30
Courts	\$ 3,389,343.43	\$ 3,389,343.43	\$ 3,389,343.43	\$ 3,431,343.43	\$ 3,473,343.43	\$ 3,515,343.43	\$ 3,557,343.43	\$ 3,599,343.43	\$ 3,563,343.43
Appropriations	\$ 1,228,946.78	\$ 1,328,946.78	\$ 1,328,946.78	\$ 1,368,946.78	\$ 1,408,946.78	\$ 1,448,946.78	\$ 1,358,946.78	\$ 1,380,946.78	\$ 1,381,026.90
Capital Outlay, Contingencies, and Insurance	\$ 1,235,102.52	\$ 1,235,102.52	\$ 1,235,102.52	\$ 1,295,102.52	\$ 1,355,102.52	\$ 1,415,102.52	\$ 1,155,102.52	\$ 1,135,102.52	\$ 854,669.92
General Government	\$ 1,453,952.95	\$ 1,348,952.95	\$ 1,348,952.95	\$ 1,508,952.95	\$ 1,668,952.95	\$ 1,828,952.95	\$ 1,506,392.95	\$ 1,538,952.95	\$ 1,538,952.95
Land Services	\$ 517,078.78	\$ 497,078.78	\$ 497,078.78	\$ 517,078.78	\$ 537,078.78	\$ 557,078.78	\$ 537,078.78	\$ 577,078.78	\$ 607,078.78
Treasurer	\$ 302,004.88	\$ 286,004.88	\$ 286,004.88	\$ 306,004.88	\$ 326,004.88	\$ 346,004.88	\$ 266,004.88	\$ 286,004.88	\$ 288,004.94
Drain Commission	\$ 148,252.38	\$ 140,252.38	\$ 140,252.38	\$ 148,252.38	\$ 156,252.38	\$ 164,252.38	\$ 172,252.38	\$ 180,252.38	\$ 172,252.36
Total	\$ 12,937,600.02	\$ 11,910,601.02	\$ 11,966,980.02	\$ 12,562,966.02	\$ 13,160,966.02	\$ 13,758,966.02	\$ 13,196,406.02	\$ 13,508,966.02	\$ 13,418,633.58

Department	2012	2013	2014	2015	2016	2017	2018	2019	2020
Public Safety	\$ 1,240,188.72	\$ 1,227,237.83	\$ 1,227,237.83	\$ 1,347,237.83	\$ 1,467,237.83	\$ 1,587,237.83	\$ 1,487,237.83	\$ 1,257,237.83	\$ 1,238,238.72
Courts	\$ 1,741,704.00	\$ 1,667,805.00	\$ 1,702,000.00	\$ 1,902,000.00	\$ 2,102,000.00	\$ 2,302,000.00	\$ 2,282,000.00	\$ 2,262,000.00	\$ 2,272,000.00
Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Outlay, Contingencies, and Insurance	\$ 182,300.00	\$ 183,600.00	\$ 183,600.00	\$ 263,600.00	\$ 343,600.00	\$ 423,600.00	\$ 401,600.00	\$ 379,600.00	\$ 369,200.00
General Government	\$ 112,820.00	\$ 110,820.00	\$ 112,400.00	\$ 114,400.00	\$ 116,400.00	\$ 118,400.00	\$ 120,400.00	\$ 117,900.00	\$ 117,200.00
Land Services	\$ 283,116.00	\$ 263,112.00	\$ 283,114.00	\$ 285,114.00	\$ 287,114.00	\$ 289,114.00	\$ 291,114.00	\$ 288,414.00	\$ 289,400.00
Treasurer	\$ 9,363,859.28	\$ 8,343,800.16	\$ 8,343,800.16	\$ 8,543,800.16	\$ 8,743,800.16	\$ 8,943,800.16	\$ 9,143,800.16	\$ 9,168,800.16	\$ 9,038,200.14
Drain Commission	\$ 110,600.00	\$ 110,200.00	\$ 110,800.00	\$ 110,800.00	\$ 110,800.00	\$ 110,800.00	\$ 110,800.00	\$ 110,800.00	\$ 110,400.00
Total	\$ 13,034,588.00	\$ 11,906,574.99	\$ 11,962,951.99	\$ 12,566,951.99	\$ 13,170,951.99	\$ 13,774,951.99	\$ 13,836,951.99	\$ 13,584,751.99	\$ 13,434,638.86